

TOKYO OHKA KOGYO CO., LTD.

Supplemental Data of Business Results

— The 1st quarter of Fiscal Year ending Dec. 2021 —



May. 12, 2021

TOKYO OHKA KOGYO CO., LTD.

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Summary

01

(Millions of yen)

	1Q2020	1Q2021		
			Change	%
Net sales	27,769	30,971	+3,202	+11.5
Operating income	3,259	4,808	+1,549	+47.5
Ordinary income	3,225	4,953	+1,728	+53.6
Profit attributable to owners of parent	2,240	3,435	+1,195	+53.3

■ Average exchange rate (US\$) : ¥107.7/\$ (1Q2020) ⇒¥105.0/\$ (1Q2021)

■ Net sales :

Increased 11.5% year on year; a surge in demand for semiconductors has made increased sales of semiconductor photoresists and high density integration materials.

■ Operating income, Ordinary income and Profit attributable to owners of parent :

Increased year on year due to increased sales of high value-added products.

Results by Business Segment

02

(Millions of yen)

	1Q2020	1Q2021		
			Change	%
Net sales	27,769	30,971	+3,202	+11.5
Material business	27,296	30,637	+3,341	+12.2
Electronic functional materials	15,622	18,132	+2,510	+16.1
High purity chemicals	11,644	12,486	+842	+7.2
Other	29	18	(11)	(38.3)
Equipment business	472	334	(138)	(29.3)
Operating income	3,259	4,808	+1,549	+47.5
Material business	4,312	6,151	+1,839	+42.6
Equipment business	(77)	(124)	(47)	—
Eliminations and corporate	(975)	(1,218)	(243)	—

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